



TEXAS CHRISTIAN UNIVERSITY

2026-2027 Budget (FY27)

Budget Overview			
Revenues			
Student Body Fee	\$	957,000	
Endowment	\$	22,500	
Total Revenue	\$	979,500	
Operating Expenses			
Cabinet & Internal Programming	\$	583,200	59.5%
House of Student Representatives	\$	39,300	4.0%
External Programming	\$	357,000	36.4%
Total Operating Expenses	\$	979,500	100.0%

Line Item Breakdown		
Cabinet & Internal Programming		
Student Body Event	\$	330,000
<i>large-scale event organized by Cabinet that enhances the student experience</i>		
Maximum Available Student Organization Funding	\$	160,000
<i>used to fund student organization events and operations through SGA Finance Board chaired by Treasurer</i>		
Club Sport Funding	\$	50,000
<i>used to fund sport club events and operations through TCU Campus Recreation</i>		
Cabinet Strategic Initiatives	\$	6,500
Lobbying & Conferences		
Big 12 on the Hill (Host School)	\$	10,000
Big 12 SGA Conference	\$	10,000
Tuition Equalization Grant Lobbying	\$	3,000
Student Body Officer Compensation		
President Officer Compensation	\$	4,000
Vice President Officer Compensation	\$	3,000
Treasurer Officer Compensation	\$	3,000
Speaker of the House Officer Compensation	\$	3,000
Office Supplies & Services	\$	700
Total Expenses	\$	583,200
House of Student Representatives		
House General Project Fund	\$	25,000
<i>used to finance projects relating to student needs; not intended for programming or events</i>		
House Small Project Fund	\$	5,000
<i>used to finance small Representative projects that do not need House approval (<\$1000)</i>		
Campaign Finances	\$	4,000
Marketing, Outreach, & Elections Promotions	\$	1,000
<i>used by various committees to promote SGA activity to the Student Body</i>		
End of Year Celebration & Awards		
End of Year Celebration	\$	3,500
<i>event organized by Recruitment & Retention Committee and Vice President to celebrate Representatives at the end of the year</i>		
End of Year Awards	\$	800
<i>awarded by the Recruitment & Retention Committee to acknowledge Representatives</i>		

at the end of the year

Total Expenses	\$ 39,300
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External Programming

TheCrew

Continual Programming	\$ 70,000
Cultural & Student Collaborative Programming	\$ 40,000
Community Commons Programming	\$ 50,000
TheEnd	\$ 25,000

University Programming Support

Homecoming	\$ 55,000
Tree Lighting	\$ 117,000
Total Expenses	\$ 357,000

List of Additions/Name Changes:

Tuition Equalization Grant Lobbying Trip (\$3,000)